

LAMPIRAN 1

Data Persediaan Periode Tahun 2017

BULAN	ITEM	HARGA POKOK	KARTU STOK	FISIK	SELISIH		PRESENTASE
					JUMLAH	NILAI	
Januari	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	312	210	102	Rp 18.645.600	32,69%
	TP Kenya Seal	Rp 113.100	408	170	238	Rp 26.917.800	58,33%
	TP Café A (Tanpa Tutup)	Rp 171.000	528	420	108	Rp 18.468.000	20,45%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	276	22	254	Rp 31.775.400	92,03%
Februari	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	184	11	173	Rp 31.624.400	94,02%
	TP Kenya Seal	Rp 113.100	216	78	138	Rp 15.607.800	63,89%
	TP Café A (Tanpa Tutup)	Rp 171.000	186	77	109	Rp 18.639.000	58,60%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	240	24	216	Rp 27.021.600	90,00%
Maret	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	158	11	147	Rp 26.871.600	93,04%
	TP Kenya Seal	Rp 113.100	152	26	126	Rp 14.250.600	82,89%
	TP Café A (Tanpa Tutup)	Rp 171.000	348	227	121	Rp 20.691.000	34,77%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	162	52	110	Rp 13.761.000	67,90%
April	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	186	6	180	Rp 32.904.000	96,77%
	TP Kenya Seal	Rp 113.100	308	192	116	Rp 13.119.600	37,66%
	TP Café A (Tanpa Tutup)	Rp 171.000	180	40	140	Rp 23.940.000	77,78%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	954	803	151	Rp 18.890.100	15,83%
Mei	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	192	40	152	Rp 27.785.600	79,17%
	TP Kenya Seal	Rp 113.100	283	225	58	Rp 6.559.800	20,49%
	TP Café A (Tanpa Tutup)	Rp 171.000	873	743	130	Rp 22.230.000	14,89%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	450	180	270	Rp 33.777.000	60,00%
Juni	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	294	54	240	Rp 43.872.000	81,63%
	TP Kenya Seal	Rp 113.100	251	130	121	Rp 13.685.100	48,21%
	TP Café A (Tanpa Tutup)	Rp 171.000	373	219	154	Rp 26.334.000	41,29%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	184	166	18	Rp 2.251.800	9,78%
Juli	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	258	184	74	Rp 13.527.200	28,68%
	TP Kenya Seal	Rp 113.100	960	552	408	Rp 46.144.800	42,50%
	TP Café A (Tanpa Tutup)	Rp 171.000	348	270	78	Rp 13.338.000	22,41%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	120	84	36	Rp 4.503.600	30,00%
Agustus	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	186	152	34	Rp 6.215.200	18,28%
	TP Kenya Seal	Rp 113.100	204	162	42	Rp 4.750.200	20,59%
	TP Café A (Tanpa Tutup)	Rp 171.000	528	408	120	Rp 20.520.000	22,73%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	159	102	57	Rp 7.130.700	35,85%
September	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	2387	2196	191	Rp 34.914.800	8,00%
	TP Kenya Seal	Rp 113.100	1455	1368	87	Rp 9.839.700	5,98%
	TP Café A (Tanpa Tutup)	Rp 171.000	1335	1263	72	Rp 12.312.000	5,39%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	1717	1656	61	Rp 7.631.100	3,55%
Oktober	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	1107	815	292	Rp 53.377.600	26,38%
	TP Kenya Seal	Rp 113.100	6629	5855	774	Rp 87.539.400	11,68%
	TP Café A (Tanpa Tutup)	Rp 171.000	2883	2786	97	Rp 16.587.000	3,36%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	1308	1184	124	Rp 15.512.400	9,48%
November	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	849	765	84	Rp 15.355.200	9,89%
	TP Kenya Seal	Rp 113.100	1058	842	216	Rp 24.429.600	20,42%
	TP Café A (Tanpa Tutup)	Rp 171.000	2543	2366	177	Rp 30.267.000	6,96%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	2482	2467	15	Rp 1.876.500	0,60%
Desember	TP Manise 7 Seal (Tanpa Tutup)	Rp 182.800	1364	1323	41	Rp 7.494.800	3,01%
	TP Kenya Seal	Rp 113.100	1562	1201	361	Rp 40.829.100	23,11%
	TP Café A (Tanpa Tutup)	Rp 171.000	1309	774	535	Rp 91.485.000	40,87%
	TP Manise 2 Seal (Tanpa Tutup)	Rp 125.100	5597	5127	470	Rp 58.797.000	8,40%
RATA-RATA (%)							37,09%